

DEPARTAMENTO DE ANTIOQUIA
SECRETARIA DE HACIENDA
EJECUCION DE GASTOS
ACUMULADOS AL MES DE JUNIO DE 2013

VIGENCIA							
C.GESTOR-TIPO DE GASTO	PRESUPUESTO INICIAL	PRESUPUESTO DEFINITIVO	SALDOS RPC	OBLIGACIONES	PAGOS	TOTAL OBLIGACIONES	EJECUCIÓN
1101 ASAMBLEA.	7.781.485.000	7.783.228.393	38.516.551	1.473.750	3.695.613.504	3.697.087.254	3.735.603.805
FUNCIONAMIENTO	7.781.485.000	7.783.228.393	38.516.551	1.473.750	3.695.613.504	3.697.087.254	3.735.603.805
1102 CONTRALORIA	30.576.955.000	30.576.955.000	2.286.463.132	378.978.263	10.466.394.016	10.845.372.279	13.131.835.411
FUNCIONAMIENTO	30.576.955.000	30.576.955.000	2.286.463.132	378.978.263	10.466.394.016	10.845.372.279	13.131.835.411
1111 COMUNICACIONES	6.800.000.000	16.320.735.968	5.720.195.783	0	2.657.469.217	2.657.469.217	8.377.665.000
INVERSIÓN	6.800.000.000	16.320.735.968	5.720.195.783	0	2.657.469.217	2.657.469.217	8.377.665.000
1111 DESPACHO DEL GOBERNADOR	8.005.569.000	7.861.043.483	479.364.929	289.192.478	1.688.349.374	1.977.541.852	2.456.906.781
FUNCIONAMIENTO	8.005.569.000	7.861.043.483	479.364.929	289.192.478	1.688.349.374	1.977.541.852	2.456.906.781
1111 ANTIOQUIA LEGAL	920.000.000	820.000.000	94.737.538	0	0	0	94.737.538
INVERSIÓN	920.000.000	820.000.000	94.737.538	0	0	0	94.737.538
1112 DEPTO ADMINISTRATIVO DE PLANEACIO	21.947.481.000	20.753.464.121	3.345.933.267	538.055.370	5.793.225.628	6.331.280.998	9.677.214.265
FUNCIONAMIENTO	6.597.589.000	6.533.109.000	35.202.255	418.644.128	2.164.667.675	2.583.311.803	2.618.514.058
INVERSIÓN	15.349.892.000	14.220.355.121	3.310.731.012	119.411.242	3.628.557.953	3.747.969.195	7.058.700.207
1113 SRIA DE GOBIERNO Y APOYO CIUDADAN	24.847.403.000	40.440.196.579	5.082.169.098	1.078.751.351	8.508.426.440	9.587.177.791	14.669.346.889
FUNCIONAMIENTO	4.147.403.000	5.305.428.073	482.464.783	205.920.682	1.488.791.075	1.694.711.757	2.177.176.540
INVERSIÓN	20.700.000.000	35.134.768.506	4.599.704.315	872.830.669	7.019.635.365	7.892.466.034	12.492.170.349
1114 SRIA DE HACIENDA	640.291.557.000	588.131.628.552	78.407.657.630	21.332.072.673	119.261.373.001	140.593.445.674	219.001.103.304
DEUDA	306.148.995.000	228.111.831.742	39.692.104.719	102.834.000	71.417.733.926	71.520.567.926	111.212.672.645
FUNCIONAMIENTO	240.342.613.000	249.559.083.001	6.913.135.700	1.920.635.431	17.733.200.862	19.653.836.293	26.566.971.993
INVERSIÓN	93.799.949.000	110.460.713.809	31.802.417.211	19.308.603.242	30.110.438.213	49.419.041.455	81.221.458.666
1115 SRIA DE EDUCACION PARA LA CULTURA	925.613.001.000	1.135.526.943.096	80.891.828.317	59.289.607.980	279.542.680.925	338.832.288.905	419.724.117.222
FUNCIONAMIENTO	11.036.987.000	10.376.049.564	2.014.536	412.409.823	2.699.524.905	3.111.934.728	3.113.949.264
INVERSIÓN	914.576.014.000	1.125.150.893.532	80.889.813.781	58.877.198.157	276.843.156.020	335.720.354.177	416.610.167.958
1116 SECRETARIA SECCIONAL DE SALUD Y P	465.893.919.000	635.734.550.563	120.176.485.174	1.475.681.448	143.841.895.183	145.317.576.631	265.494.061.805
FUNCIONAMIENTO	32.827.491.000	35.019.526.960	1.026.115.978	5.037.200	12.105.685.176	12.110.722.376	13.136.838.354
INVERSIÓN	433.066.428.000	600.715.023.603	119.150.369.196	1.470.644.248	131.736.210.007	133.206.854.255	252.357.223.451
1117 SECRETARIA DE MINAS	21.569.831.000	39.264.235.242	6.247.140.561	325.460.579	1.719.559.616	2.045.020.195	8.292.160.756
FUNCIONAMIENTO	3.315.038.000	2.568.134.561	79.269.598	113.472.493	697.235.065	810.707.558	889.977.156
INVERSIÓN	18.254.793.000	36.696.100.681	6.167.870.963	211.988.086	1.022.324.551	1.234.312.637	7.402.183.600
1118 SRIA DE AGRICULTURA Y DESARROLLO	28.800.268.000	37.517.774.696	15.790.281.384	742.385.283	6.790.145.792	7.532.531.075	23.322.812.459
FUNCIONAMIENTO	6.570.156.000	6.452.882.869	38.752.031	401.639.063	1.973.364.641	2.375.003.704	2.413.755.735
INVERSIÓN	22.230.112.000	31.064.891.827	15.751.529.353	340.746.220	4.816.781.151	5.157.527.371	20.909.056.724
1119 SRIA DE PARTICIPACION CIUDADANA Y	10.009.513.000	9.134.245.945	2.733.178.809	274.971.654	969.726.166	1.244.697.820	3.977.876.629
FUNCIONAMIENTO	2.274.513.000	2.324.513.000	26.400.000	145.763.691	719.555.929	865.319.620	891.719.620
INVERSIÓN	7.735.000.000	6.809.732.945	2.706.778.809	129.207.963	250.170.237	379.378.200	3.086.157.009
1120 SRIA DE INFRAESTRUCTURA FISICA	182.190.586.000	248.823.889.623	90.835.468.226	1.332.136.673	33.278.738.796	34.610.875.469	125.446.343.695
FUNCIONAMIENTO	7.187.850.000	7.148.321.819	91.295.362	468.852.123	2.219.455.556	2.688.307.679	2.779.603.041
INVERSIÓN	175.002.736.000	241.675.567.804	90.744.172.864	863.284.550	31.059.283.240	31.922.567.790	122.666.740.654
1122 SRIA DE GENERAL	41.184.727.000	38.928.337.375	7.828.777.347	1.234.815.812	8.419.539.434	9.654.355.246	17.483.132.593
DEUDA	0	0	0	0	0	0	0
FUNCIONAMIENTO	34.384.727.000	29.054.159.116	6.746.494.230	1.234.815.812	8.138.286.363	9.373.102.175	16.119.596.405
INVERSIÓN	6.800.000.000	9.874.178.259	1.082.283.117	0	281.253.071	281.253.071	1.363.536.188
1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZA	231.272.203.000	260.640.718.897	4.073.883.911	2.779.374.798	90.233.532.300	93.012.907.098	97.086.791.009
FUNCIONAMIENTO	197.857.079.000	207.714.382.570	634.313.918	2.234.075.663	83.104.849.211	85.338.924.874	85.973.238.792

INVERSIÓN	33.415.124.000	52.926.336.327	3.439.569.993	545.299.135	7.128.683.089	7.673.982.224	11.113.552.217
1125 GERENCIA INDIGENA	1.194.347.000	1.256.956.500	139.846.000	56.485.985	232.235.797	288.721.782	428.567.782
FUNCIONAMIENTO	544.347.000	545.799.000	17.110.800	36.757.591	194.075.514	230.833.105	247.943.905
INVERSIÓN	650.000.000	711.157.500	122.735.200	19.728.394	38.160.283	57.888.677	180.623.877
1126 DEPTO ADMTIVO DEL SIST PREV DE DE	12.544.419.119	19.929.402.860	1.394.402.806	575.143.148	1.514.437.981	2.089.581.129	3.483.983.935
FUNCIONAMIENTO	1.109.598.000	1.079.674.696	2.139.911	92.052.314	354.870.384	446.922.698	449.062.609
INVERSIÓN	11.434.821.119	18.849.728.164	1.392.262.895	483.090.834	1.159.567.597	1.642.658.431	3.034.921.326
1127 SRIA DE EQUIDAD DE GENERO PARA LA	5.341.869.000	4.931.605.250	816.518.772	199.930.773	349.794.153	549.724.926	1.366.243.698
FUNCIONAMIENTO	841.869.000	841.869.000	17.509.149	54.263.080	258.549.377	312.812.457	330.321.606
INVERSIÓN	4.500.000.000	4.089.736.250	799.009.623	145.667.693	91.244.776	236.912.469	1.035.922.092
1129 GERENCIA DE CONTROL INTERNO	1.008.141.000	903.719.750	8.626.386	56.530.796	275.324.935	331.855.731	340.482.117
FUNCIONAMIENTO	908.141.000	903.719.750	8.626.386	56.530.796	275.324.935	331.855.731	340.482.117
INVERSIÓN	100.000.000	0	0	0	0	0	0
1133 FABRICA DE LICORES Y ALCOHOLES DE	290.702.247.000	290.494.387.839	79.752.030.109	16.045.130.387	40.380.092.605	56.425.222.992	136.177.253.101
FUNCIONAMIENTO	270.702.247.000	267.831.699.735	71.548.892.994	15.104.767.587	40.059.757.375	55.164.524.962	126.713.417.956
INVERSIÓN	20.000.000.000	22.662.688.104	8.203.137.115	940.362.800	320.335.230	1.260.698.030	9.463.835.145
1134 SECRETARIA DEL MEDIO AMBIENTE	6.174.604.000	6.220.592.830	2.012.373.246	89.814.689	567.052.078	656.866.767	2.669.240.013
FUNCIONAMIENTO	1.474.604.000	1.467.952.830	18.658.444	87.359.897	508.674.888	596.034.785	614.693.229
INVERSIÓN	4.700.000.000	4.752.640.000	1.993.714.802	2.454.792	58.377.190	60.831.982	2.054.546.784
1135 SECRETARIA DE PRODUCTIVIDAD	10.210.785.000	10.673.117.896	3.909.418.438	160.171.983	1.367.986.984	1.528.158.967	5.437.577.405
FUNCIONAMIENTO	2.552.285.000	2.530.178.750	32.149.877	157.248.193	739.299.498	896.547.691	928.697.568
INVERSIÓN	7.658.500.000	8.142.939.146	3.877.268.561	2.923.790	628.687.486	631.611.276	4.508.879.837
1136 GERENCIA DE NEGRITUDES	1.137.556.000	1.145.556.000	343.445.978	155.951.465	196.935.239	352.886.704	696.332.682
FUNCIONAMIENTO	537.556.000	542.556.000	23.245.978	42.036.049	169.606.788	211.642.837	234.888.815
INVERSIÓN	600.000.000	603.000.000	320.200.000	113.915.416	27.328.451	141.243.867	461.443.867
1137 GERENCIA DE SERVICIOS PUBLICOS	40.291.650.000	50.131.886.487	2.646.338.887	280.876.865	1.660.246.643	1.941.123.508	4.587.462.395
FUNCIONAMIENTO	1.150.562.000	1.150.562.000	32.262.819	73.956.370	347.363.154	421.319.524	453.582.343
INVERSIÓN	39.141.088.000	48.981.324.487	2.614.076.068	206.920.495	1.312.883.489	1.519.803.984	4.133.880.052
1138 GERENCIA INFANCIA Y ADOLESCENCIA	17.522.522.000	17.012.416.641	5.089.639.245	438.995.136	937.664.348	1.376.659.484	6.466.298.729
FUNCIONAMIENTO	1.022.522.000	1.042.048.000	15.000.000	72.511.187	347.307.475	419.818.662	434.818.662
INVERSIÓN	16.500.000.000	15.970.368.641	5.074.639.245	366.483.949	590.356.873	956.840.822	6.031.480.067
1139 GERENCIA ALIEMNTARIA Y NUTRICIONA	116.407.245.000	131.097.452.935	56.006.744.136	6.522.805.071	13.702.510.903	20.225.315.974	76.232.060.110
FUNCIONAMIENTO	907.245.000	937.245.000	14.129.435	53.558.563	301.544.576	355.103.139	369.232.574
INVERSIÓN	115.500.000.000	130.160.207.935	55.992.614.701	6.469.246.508	13.400.966.327	19.870.212.835	75.862.827.536
TOTAL GENERAL	3.150.239.883.119	3.652.055.042.521	576.151.465.660	115.654.794.410	778.050.951.058	893.705.745.468	1.469.857.211.128

RESERVAS

C.GESTOR-TIPO DE GASTO	PRESUPUESTO INICIAL	PRESUPUESTO DEFINITIVO	SALDOS RPC	OBLIGACIONES	PAGOS	TOTAL OBLIGACIONES	EJECUCIÓN
1112 DEPTO ADMINISTRATIVO DE PLANEACIO	910.414.835	910.414.835	246.140.800	0	664.274.035	664.274.035	910.414.835
INVERSIÓN	910.414.835	910.414.835	246.140.800	0	664.274.035	664.274.035	910.414.835
1114 SRIA DE HACIENDA	131.910.691.000	131.910.691.000	30.065.000	0	131.880.626.000	131.880.626.000	131.910.691.000
FUNCIONAMIENTO	131.280.826.000	131.280.826.000	200.000	0	131.280.626.000	131.280.626.000	131.280.826.000
INVERSIÓN	629.865.000	629.865.000	29.865.000	0	600.000.000	600.000.000	629.865.000
1115 SRIA DE EDUCACION PARA LA CULTURA	56.585.572.161	56.585.572.161	24.552.936.456	816.004.520	31.216.631.185	32.032.635.705	56.585.572.161
INVERSIÓN	56.585.572.161	56.585.572.161	24.552.936.456	816.004.520	31.216.631.185	32.032.635.705	56.585.572.161
1116 SECRETARIA SECCIONAL DE SALUD Y P	60.751.543.069	60.751.543.069	15.025.907.431	498.651.793	30.762.370.553	31.261.022.346	46.286.929.777
INVERSIÓN	60.751.543.069	60.751.543.069	15.025.907.431	498.651.793	30.762.370.553	31.261.022.346	46.286.929.777
1119 SRIA DE PARTICIPACION CIUDADANA Y	435.100.051	435.100.051	390.385.969	0	44.714.082	44.714.082	435.100.051
FUNCIONAMIENTO	600.000	600.000	1.005	0	598.995	598.995	600.000
INVERSIÓN	434.500.051	434.500.051	390.384.964	0	44.115.087	44.115.087	434.500.051
1120 SRIA DE INFRAESTRUCTURA FISICA	10.089.224.544	10.089.224.544	395.029.368	196.177.351	9.498.017.827	9.694.195.178	10.089.224.546
FUNCIONAMIENTO	3.174.494	3.174.494	276.379	0	2.898.115	2.898.115	3.174.494
INVERSIÓN	10.086.050.050	10.086.050.050	394.752.989	196.177.351	9.495.119.712	9.691.297.063	10.086.050.052
1122 SRIA DE GENERAL	508.655.664	508.655.664	76.966.100	106.999.242	324.690.322	431.689.564	508.655.664
FUNCIONAMIENTO	430.377.786	430.377.786	76.578.790	106.999.242	246.799.754	353.798.996	430.377.786
INVERSIÓN	78.277.878	78.277.878	387.310	0	77.890.568	77.890.568	78.277.878
1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZA	1.067.513.878	1.067.513.878	165.283.500	9.335.840	892.894.538	902.230.378	1.067.513.878
FUNCIONAMIENTO	174.432.218	174.432.218	148.494.145	0	25.938.073	25.938.073	174.432.218
INVERSIÓN	893.081.660	893.081.660	16.789.355	9.335.840	866.956.465	876.292.305	893.081.660
1125 GERENCIA INDIGENA	25.000.000	25.000.000	25.000.000	0	0	0	25.000.000
INVERSIÓN	25.000.000	25.000.000	25.000.000	0	0	0	25.000.000
1126 DEPTO ADMTIVO DEL SIST PREV DE DE	362.828.430	362.828.430	350.001.935	0	12.826.495	12.826.495	362.828.430
INVERSIÓN	362.828.430	362.828.430	350.001.935	0	12.826.495	12.826.495	362.828.430
1129 GERENCIA DE CONTROL INTERNO	1.502.670	1.502.670	130.827	0	1.371.843	1.371.843	1.502.670
FUNCIONAMIENTO	1.502.670	1.502.670	130.827	0	1.371.843	1.371.843	1.502.670
1133 FABRICA DE LICORES Y ALCOHOLES DE	8.201.088.281	8.201.088.281	681.131.415	2.741.080	7.517.215.785	7.519.956.865	8.201.088.280
FUNCIONAMIENTO	7.474.198.490	7.474.198.490	642.123.548	2.741.080	6.829.333.861	6.832.074.941	7.474.198.489
INVERSIÓN	726.889.791	726.889.791	39.007.867	0	687.881.924	687.881.924	726.889.791
1134 SECRETARIA DEL MEDIO AMBIENTE	751.791.478	751.791.478	0	0	751.791.478	751.791.478	751.791.478
INVERSIÓN	751.791.478	751.791.478	0	0	751.791.478	751.791.478	751.791.478
1136 GERENCIA DE NEGRITUDES	13.500.000	13.500.000	0	0	13.500.000	13.500.000	13.500.000
INVERSIÓN	13.500.000	13.500.000	0	0	13.500.000	13.500.000	13.500.000
1137 GERENCIA DE SERVICIOS PUBLICOS	999.999	999.999	69.034	0	930.965	930.965	999.999
FUNCIONAMIENTO	999.999	999.999	69.034	0	930.965	930.965	999.999
1138 GERENCIA INFANCIA Y ADOLESCENCIA	54.140.334	54.140.334	37.298.617	0	16.841.717	16.841.717	54.140.334
INVERSIÓN	54.140.334	54.140.334	37.298.617	0	16.841.717	16.841.717	54.140.334
1139 GERENCIA ALIEMNTARIA Y NUTRICIONA	2.791.664.684	2.791.664.684	1.437.095.384	2.744.000	1.351.825.300	1.354.569.300	2.791.664.684
FUNCIONAMIENTO	3.000.000	3.000.000	261.188	0	2.738.812	2.738.812	3.000.000
INVERSIÓN	2.788.664.684	2.788.664.684	1.436.834.196	2.744.000	1.349.086.488	1.351.830.488	2.788.664.684
TOTAL GENERAL	274.461.231.078	274.461.231.078	43.413.441.836	1.632.653.826	214.950.522.125	216.583.175.951	259.996.617.787

CUENTASXPAGAR

C.GESTOR-TIPO DE GASTO	PRESUPUESTO INICIAL	PRESUPUESTO DEFINITIVO	SALDOS RPC	OBLIGACIONES	PAGOS	TOTAL OBLIGACIONES	EJECUCIÓN
1111 DESPACHO DEL GOBERNADOR	6.904.696.237	6.904.696.237	0	0	6.904.696.237	6.904.696.237	6.904.696.237
FUNCIONAMIENTO	223.880.444	223.880.444	0	0	223.880.444	223.880.444	223.880.444
INVERSIÓN	6.680.815.793	6.680.815.793	0	0	6.680.815.793	6.680.815.793	6.680.815.793
1112 DEPTO ADMINISTRATIVO DE PLANEACIO	3.401.628.366	3.401.628.366	0	0	3.401.628.366	3.401.628.366	3.401.628.366
FUNCIONAMIENTO	10.268.713	10.268.713	0	0	10.268.713	10.268.713	10.268.713
INVERSIÓN	3.391.359.653	3.391.359.653	0	0	3.391.359.653	3.391.359.653	3.391.359.653
1113 SRIA DE GOBIERNO Y APOYO CIUDADAN	1.964.506.560	1.964.506.560	0	1.278.850	1.963.227.710	1.964.506.560	1.964.506.560
FUNCIONAMIENTO	12.510.003	12.510.003	0	0	12.510.003	12.510.003	12.510.003
INVERSIÓN	1.951.996.557	1.951.996.557	0	1.278.850	1.950.717.707	1.951.996.557	1.951.996.557
1114 SRIA DE HACIENDA	2.829.372.376	2.829.372.376	0	1.740.366.175	1.089.006.201	2.829.372.376	2.829.372.376
FUNCIONAMIENTO	2.707.705.709	2.707.705.709	0	1.740.366.175	967.339.534	2.707.705.709	2.707.705.709
INVERSIÓN	121.666.667	121.666.667	0	0	121.666.667	121.666.667	121.666.667
1115 SRIA DE EDUCACION PARA LA CULTURA	11.324.347.494	11.324.347.494	0	164.664.910	11.159.682.584	11.324.347.494	11.324.347.494
FUNCIONAMIENTO	4.058.643	4.058.643	0	2.259.516	1.799.127	4.058.643	4.058.643
INVERSIÓN	11.320.288.851	11.320.288.851	0	162.405.394	11.157.883.457	11.320.288.851	11.320.288.851
1116 SECRETARIA SECCIONAL DE SALUD Y P	29.323.645.265	29.323.645.265	0	876.733	29.322.768.532	29.323.645.265	29.323.645.265
FUNCIONAMIENTO	1.079.958.423	1.079.958.423	0	817.814	1.079.140.609	1.079.958.423	1.079.958.423
INVERSIÓN	28.243.686.842	28.243.686.842	0	58.919	28.243.627.923	28.243.686.842	28.243.686.842
1117 SECRETARIA DE MINAS	1.517.769.621	1.517.769.621	0	99.237	1.517.670.384	1.517.769.621	1.517.769.621
FUNCIONAMIENTO	431.806.954	431.806.954	0	99.237	431.707.717	431.806.954	431.806.954
INVERSIÓN	1.085.962.667	1.085.962.667	0	0	1.085.962.667	1.085.962.667	1.085.962.667
1118 SRIA DE AGRICULTURA Y DESARROLLO	1.868.576.973	1.868.576.973	0	0	1.868.576.973	1.868.576.973	1.868.576.973
FUNCIONAMIENTO	2.010.970	2.010.970	0	0	2.010.970	2.010.970	2.010.970
INVERSIÓN	1.866.566.003	1.866.566.003	0	0	1.866.566.003	1.866.566.003	1.866.566.003
1119 SRIA DE PARTICIPACION CIUDADANA Y	829.751.950	829.751.950	0	0	829.751.950	829.751.950	829.751.950
FUNCIONAMIENTO	1.283.527	1.283.527	0	0	1.283.527	1.283.527	1.283.527
INVERSIÓN	828.468.423	828.468.423	0	0	828.468.423	828.468.423	828.468.423
1120 SRIA DE INFRAESTRUCTURA FISICA	20.876.233.775	20.876.233.775	0	25.100.260	20.851.133.515	20.876.233.775	20.876.233.775
FUNCIONAMIENTO	46.766.670	46.766.670	0	0	46.766.670	46.766.670	46.766.670
INVERSIÓN	20.829.467.105	20.829.467.105	0	25.100.260	20.804.366.845	20.829.467.105	20.829.467.105
1122 SRIA DE GENERAL	2.434.285.079	2.434.285.079	0	2.987.889	2.431.297.190	2.434.285.079	2.434.285.079
FUNCIONAMIENTO	1.112.446.270	1.112.446.270	0	2.987.889	1.109.458.381	1.112.446.270	1.112.446.270
INVERSIÓN	1.321.838.809	1.321.838.809	0	0	1.321.838.809	1.321.838.809	1.321.838.809
1124 SRIA GESTIÓN HUMANA-DLLO ORGANIZA	9.076.225.191	9.076.225.191	0	18.731.751	9.057.493.440	9.076.225.191	9.076.225.191
FUNCIONAMIENTO	4.632.944.797	4.632.944.797	0	1.494.124	4.631.450.673	4.632.944.797	4.632.944.797
INVERSIÓN	4.443.280.394	4.443.280.394	0	17.237.627	4.426.042.767	4.443.280.394	4.443.280.394
1125 GERENCIA INDIGENA	155.435.108	155.435.108	0	0	155.435.108	155.435.108	155.435.108
FUNCIONAMIENTO	2.229.823	2.229.823	0	0	2.229.823	2,229.823	2,229.823
INVERSIÓN	153.205.285	153.205.285	0	0	153.205.285	153.205.285	153.205.285
1126 DEPTO ADMTIVO DEL SIST PREV DE DE	621.058.109	621.058.109	0	0	621.058.109	621.058.109	621.058.109
FUNCIONAMIENTO	6.231.481	6,231.481	0	0	6,231.481	6,231.481	6,231.481
INVERSIÓN	614.826.628	614.826.628	0	0	614.826.628	614.826.628	614.826.628
1127 SRIA DE EQUIDAD DE GENERO PARA LA	200.237.372	200.237.372	0	0	200.237.372	200.237.372	200.237.372
FUNCIONAMIENTO	4.458.347	4,458.347	0	0	4,458.347	4,458.347	4,458.347
INVERSIÓN	195.779.025	195.779.025	0	0	195.779.025	195.779.025	195.779.025
1129 GERENCIA DE CONTROL INTERNO	1.197.886	1.197.886	0	0	1.197.886	1.197.886	1.197.886
FUNCIONAMIENTO	1.197.886	1,197.886	0	0	1,197.886	1,197.886	1,197.886
1133 FABRICA DE LICORES Y ALCOHOLES DE	57.309.291.252	57.309.291.252	0	246.914.700	57.062.376.552	57.309.291.252	57.309.291.252
FUNCIONAMIENTO	53.529.097.793	53.529.097.793	0	246.914.700	53.282.183.093	53.529.097.793	53.529.097.793

INVERSIÓN	3.780.193.459	3.780.193.459	0	0	3.780.193.459	3.780.193.459	3.780.193.459
1134 SECRETARIA DEL MEDIO AMBIENTE	489.311.180	489.311.180	0	0	489.311.180	489.311.180	489.311.180
FUNCIONAMIENTO	12.148.315	12.148.315	0	0	12.148.315	12.148.315	12.148.315
INVERSIÓN	477.162.865	477.162.865	0	0	477.162.865	477.162.865	477.162.865
1135 SECRETARIA DE PRODUCTIVIDAD	1.259.590.044	1.259.590.044	0	0	1.259.590.044	1.259.590.044	1.259.590.044
INVERSIÓN	1.259.590.044	1.259.590.044	0	0	1.259.590.044	1.259.590.044	1.259.590.044
1136 GERENCIA DE NEGRITUDES	3.999.999	3.999.999	0	0	3.999.999	3.999.999	3.999.999
FUNCIONAMIENTO	3.999.999	3.999.999	0	0	3.999.999	3.999.999	3.999.999
1137 GERENCIA DE SERVICIOS PUBLICOS	1.617.212.327	1.617.212.327	0	0	1.617.212.327	1.617.212.327	1.617.212.327
FUNCIONAMIENTO	6.664.132	6.664.132	0	0	6.664.132	6.664.132	6.664.132
INVERSIÓN	1.610.548.195	1.610.548.195	0	0	1.610.548.195	1.610.548.195	1.610.548.195
1138 GERENCIA INFANCIA Y ADOLESCENCIA	224.598.027	224.598.027	0	0	224.598.027	224.598.027	224.598.027
FUNCIONAMIENTO	1.008.681	1.008.681	0	0	1.008.681	1.008.681	1.008.681
INVERSIÓN	223.589.346	223.589.346	0	0	223.589.346	223.589.346	223.589.346
1139 GERENCIA ALIEMNTARIA Y NUTRICIONA	10.089.521.129	10.089.521.129	0	0	10.089.521.129	10.089.521.129	10.089.521.129
INVERSIÓN	10.089.521.129	10.089.521.129	0	0	10.089.521.129	10.089.521.129	10.089.521.129
TOTAL GENERAL	164.322.491.320	164.322.491.320	0	2.201.020.505	162.121.470.815	164.322.491.320	164.322.491.320